

Conference Report on the Continuation, Capital and Expansion Budgets

(6.00) Department Wide

75 Salary/Span of Control/ Operating Reductions

Represents the Department's allocated share of this overall reduction:

(\$2,396,112) R (\$2,396,112) R

Office of Controller	
Salary and fringes for 1.00 FTE	(\$27,541)
General Services Office	
Salary and fringes for 1.00 FTE	(\$25,561)
Dept. Purchasing Officer III	(\$45,371)
(#55009, 1.00 FTE, Vacant)	
Information Technology Services	
Salary and fringes for 1.00 FTE	(\$39,669)
Applications Analyst Prog. Specialist	(\$10,782)
(#56011, 1.00 FTE, Vacant)	
Personnel/Human Resources	
Salary and fringes for 1.00 FTE	(\$47,026)
Personnel Supervisor I	(\$61,857)
(#52014, 1.00 FTE, Vacant)	
Public Health Communication	
Salary and fringes for 1.00 FTE	(\$45,380)
Local Health Services	
Salary and fringes for 1.00 FTE	(\$31,602)
Environmental Health	
Salary and fringes for 1.00 FTE	(\$24,286)
Dental Health	
Salary and fringes for 1.00 FTE	(\$97,175)
State Center for Health Statistics	
Salary and fringes for 1.00 FTE	(\$26,682)
Maternal and Child Health	
Salary and fringes for 7.00 FTEs	(\$364,633)
Cystic Fibrosis Purchase of Care funds	(\$148,699)
Nutrition Program Supervisor	(\$ 21,183)
(#21087, 0.30 FTE)	
Health Promotion	
Salary and fringes for 3.00 FTEs	(\$138,092)
Marine Fisheries	
Salary Reserve	(\$13,861)
Oyster Rehabilitation operating funds	(\$133,655)
Soil and Water Conservation	
Equipment, supplies & travel funds	(\$56,875)
Forest Resources	
Communications Equipment	(\$140,000)

Environment, Health, and Natural Resources

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